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AMENDMENTS TO LB 422

- Strike the original sections and insert the following
- 2 new sections:
- 3 "Section 1. APPROPRIATION LANGUAGE.
- 4 There is hereby appropriated, for FY2005-06 and
- 5 FY2006-07, the sums specified in this act, or so much as may be
- 6 necessary, for the salaries and benefits of officers of the
- 7 Nebraska state government.
- 8 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.
- 9 For purposes of this act, FY2005-06 means the period
- 10 beginning July 1, 2005, and ending June 30, 2006, and FY2006-07
- 11 means the period beginning July 1, 2006, and ending June 30, 2007.
- 12 Sec. 3. NEBRASKA INFORMATION SYSTEM MANUAL DEFINITIONS.
- 13 The definitions contained in the Nebraska Information
- 14 System Manual, and any amendments thereto, on file with the Clerk
- 15 of the Legislature are hereby adopted by the Legislature as the
- 16 definitions for this act, except as provided in section 21 of this
- 17 act.
- 18 Sec. 4. DRAWING AND PAYING WARRANTS.
- 19 The Director of Administrative Services shall draw
- 20 warrants upon the proper fund in the state treasury for an amount
- 21 not to exceed the appropriations set forth in this act upon
- 22 presentation of proper documentation. The State Treasurer shall
- 23 pay the warrants out of the appropriate funds.
- 24 For fiscal years beginning on or after July 1, 2005,

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l workers' compensation premium assessments shall not be paid from

| 2 the programs listed in this a |
|---------------------------------|
|---------------------------------|

| 2 | C ~ ~ | | 3 CENTOS | NT/ | | SUPREME | COTTDE |
|----|-------|-------|----------|-----|------|---------|--------|
| .3 | sec. | - D - | AGENCY | NU. | | SUPREME | COURT |

| 4 Progra | m No. | 3 | - | Supreme | Court | Judges' | Salaries |
|----------|-------|---|---|---------|-------|---------|----------|
|----------|-------|---|---|---------|-------|---------|----------|

| 5 | | FY2005-06 | FY2006-07 |
|---|---------------|-----------|-----------|
| 6 | GENERAL FUND | 952,726 | 960,108 |
| 7 | PROGRAM TOTAL | 952,726 | 960,108 |
| 8 | SALARY LIMIT | 834.933 | 834.933 |

9 Sec. 6. AGENCY NO. 5 -- SUPREME COURT

10 Program No. 4 - Court of Appeals Judges' Salaries

| 11 | | FY2005-06 | FY2006-07 | |
|----|---------------|-----------|-----------|--|
| 12 | GENERAL FUND | 783,971 | 790,289 | |
| 13 | PROGRAM TOTAL | 783,971 | 790,289 | |
| 14 | SALARY LIMIT | 679,874 | 679,874 | |

15 Sec. 7. AGENCY NO. 5 -- SUPREME COURT

16 Program No. 5 - Retired Judges' Salaries

| 17 | | FY2005-06 | FY2006-07 |
|----|---------------|-----------|-----------|
| 18 | GENERAL FUND | 25,000 | 25,000 |
| 19 | PROGRAM TOTAL | 25,000 | 25,000 |
| 20 | SALARY LIMIT | 25,000 | 25,000 |

21 The budget division of the Department of Administrative 22 Services is hereby authorized to administratively transfer General 23 Fund appropriations among Programs 3, 4, 5, 6, and 7 within Agency 24 5, upon written certification by the State Court Administrator that 25 excess appropriations are available and are necessary to pay 26 retired judges' salaries or are necessary to adjust for program 27 shortfalls in Agency 5, Programs 3, 4, 6, and 7. The Salary Limit

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| for Agency 5, Program 5, may be administratively increased for any |
| transfers made to Program 5 pursuant to this section. |
| Sec. 8. AGENCY NO. 5 SUPREME COURT |

| 4 | | Program | No. | 6 | - | District | and | Juvenile | Court | Judges' |
|---|-----------|---------|-----|---|----|----------|-----|----------|-------|---------|
| 5 | Salaries | | | | | | | | | |
| 6 | | | | | FY | 2005-06 | | FY2006-0 | 7 | |
| 7 | GENERAL F | UND | | | 8, | 227,259 | | 8,289,70 | 3 | |

| 8 | PROGRAM TOTAL | 8,227,259 | 8,289,703 |
|---|---------------|-----------|-----------|
| 9 | SALARY LIMIT | 7,171,470 | 7,171,470 |

| 10 | Sec. 9. | AGENCY NO. 5 SUPREME CO | OURT |
|----|---------------|---------------------------|-------------|
| 11 | Program N | o. 7 - County Court Judge | s' Salaries |
| 12 | | FY2005-06 | FY2006-07 |
| 13 | GENERAL FUND | 7,195,857 | 7,251,451 |
| 14 | PROGRAM TOTAL | 7,195,857 | 7,251,451 |
| 15 | SALARY LIMIT | 6,333,556 | 6,333,556 |
| 16 | Sec. 10. | AGENCY NO. 7 GOVERNOR | |
| | | | |

| 18 | | | FY2005-06 | FY2006-07 |
|----|---------------|-----------|-------------|-----------------|
| 19 | GENERAL FUND | | 110,423 | 112,019 |
| 20 | PROGRAM TOTAL | | 110,423 | 112,019 |
| 21 | SALARY LIMIT | | 85,000 | 85,000 |
| 22 | Con | 11 ACENCY | NO O TERITO | ENIANT COVERNOR |

Program No. 2 - Salary - Governor

| | | DCC. 11. | 1102110 | 1 110. 0 | DIDOIDMIN. | . COVERNOR |
|----|----------|-----------|---------|----------|------------|------------|
| 23 | | Program N | To. 8 - | Salary - | Lieutenant | Governor |
| 24 | | | | FY2005- | 06 | FY2006-07 |
| 25 | GENERAL | FUND | | 81,2 | 99 | 82,975 |
| 26 | PROGRAM | TOTAL | | 81,2 | 99 | 82,975 |
| 27 | SALARY I | LIMIT | | 60,0 | 00 | 60,000 |

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|----|---|-----------------|-------------------------------|--|--|
| 1 | Sec. 12. AGENCY | NO. 9 SECRET | ARY OF STATE | | |
| 2 | Program No. 9 - Salary - Secretary of State | | | | |
| 3 | | FY2005-06 | FY2006-07 | | |
| 4 | GENERAL FUND | 82,851 | 83,902 | | |
| 5 | PROGRAM TOTAL | 82,851 | 83,902 | | |
| 6 | SALARY LIMIT | 65,000 | 65,000 | | |
| 7 | Sec. 13. AGENCY | NO. 10 AUDIT | OR OF PUBLIC ACCOUNTS | | |
| 8 | Program No. 10 - Salary - Auditor | | | | |
| 9 | | FY2005-06 | FY2006-07 | | |
| 10 | GENERAL FUND | 80,637 | 82,167 | | |
| 11 | PROGRAM TOTAL | 80,637 | 82,167 | | |
| 12 | SALARY LIMIT | 60,000 | 60,000 | | |
| 13 | Sec. 14. AGENCY | NO. 11 ATTOR | NEY GENERAL | | |
| 14 | Program No. 11 - Attorney General's Salary | | | | |
| 15 | | FY2005-06 | FY2006-07 | | |
| 16 | GENERAL FUND | 97,379 | 99,281 | | |
| 17 | PROGRAM TOTAL | 97,379 | 99,281 | | |
| 18 | SALARY LIMIT | 75,000 | 75,000 | | |
| 19 | Sec. 15. AGENCY | NO. 12 STATE | TREASURER | | |
| 20 | Program No. 12 - Salary - State Treasurer | | | | |
| 21 | | FY2005-06 | FY2006-07 | | |
| 22 | GENERAL FUND | 77,526 | 78,324 | | |
| 23 | PROGRAM TOTAL | 77,526 | 78,324 | | |
| 24 | SALARY LIMIT | 60,000 | 60,000 | | |
| 25 | Sec. 16. AGENCY | NO. 14 PUBLI | C SERVICE COMMISSION | | |
| 26 | Program No. 14 - | Salaries of Pub | lic Service Commissioners | | |
| 27 | | FY2005-06 | FY2006-07 | | |

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| | AM1295 LB 422 JMP-04-22 | | AM1295 LB 422 JMP-04-22 | | |
|----|--|----------------------|-------------------------------|--|--|
| 1 | GENERAL FUND | 331,670 | 336,737 | | |
| 2 | PROGRAM TOTAL | 331,670 | 336,737 | | |
| 3 | SALARY LIMIT | 250,000 | 250,000 | | |
| 4 | Sec. 17. AGENC | Y NO. 15 BOARD OF | F PARDONS AND BOARD OF | | |
| 5 | PAROLE | | | | |
| 6 | Program No. 320 - Board of Parole Salaries | | | | |
| 7 | | FY2005-06 | FY2006-07 | | |
| 8 | GENERAL FUND | 418,919 | 436,415 | | |
| 9 | PROGRAM TOTAL | 418,919 | 436,415 | | |
| 10 | SALARY LIMIT | 328,601 | 340,843 | | |
| 11 | Sec. 18. AGENCY NO. 16 DEPARTMENT OF REVENUE | | | | |
| 12 | Program No. 13 - Tax Commissioner | | | | |
| 13 | | FY2005-06 | FY2006-07 | | |
| 14 | GENERAL FUND | 114,529 | 117,937 | | |
| 15 | PROGRAM TOTAL | 114,529 | 117,937 | | |
| 16 | SALARY LIMIT | 95,283 | 98,135 | | |
| 17 | It is the int | ent of the Legis | lature that if the | | |
| 18 | appropriation or the sal | ary limit is insuff: | icient in this program | | |
| 19 | to meet anticipated exp | enditures, the Tax | k Commissioner shall | | |
| 20 | request additional funds | or a higher salary | y limit, or both, from | | |
| 21 | the Legislature by the usu | al deficit process. | The appropriation or | | |
| 22 | the salary limit shall not be administratively increased solely by | | | | |
| 23 | the Department of Administrative Services without legislative | | | | |
| 24 | authorization. | | | | |
| 25 | Sec. 19. AGENCY | NO. 37 NEBRASKA | WORKERS' COMPENSATION | | |

Program No. 526 - Judges' Salaries

26 COURT

27

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|----|---|---------------------|-------------------------------|--|
| 1 | | FY2005-06 | FY2006-07 | |
| 2 | CASH FUND | 888,525 | 895,678 | |
| 3 | PROGRAM TOTAL | 888,525 | 895,678 | |
| 4 | SALARY LIMIT | 772,312 | 772,312 | |
| 5 | Sec. 20. AGENCY NO. 37 NEBRASKA WORKERS' COMPENSATION | | | |
| 6 | COURT | | | |
| 7 | Program No. 635 - | Retired and Actir | ng Judges' Salaries | |
| 8 | | FY2005-06 | FY2006-07 | |
| 9 | CASH FUND | 55,267 | 55,267 | |
| 10 | PROGRAM TOTAL | 55,267 | 55,267 | |
| 11 | SALARY LIMIT | 51,339 | 51,339 | |
| 12 | Sec. 21. LIMITAT | TION ON SALARIES, V | NAGES, AND PER DIEMS. | |
| 13 | (1) As used in th | nis act: | | |
| 14 | (a) SALARY LIMI | TT means total expe | enditures for permanent | |
| 15 | and temporary salaries and | per diems; and | | |
| 16 | (b) Total exper | nditures for perm | manent and temporary | |
| 17 | salaries and per diems | means all remunera | ation paid to employees | |
| 18 | treated as taxable compensa | ation by the Interr | nal Revenue Service or | |
| 19 | subject to social secu | rity coverage, s | specifically including | |
| 20 | payments accounted for as v | acation, holidays, | sick leave, military | |
| 21 | leave, funeral leave, m | naternity leave, | administrative leave, | |
| 22 | compensatory time, deferred | d compensation, o | or any other similar | |
| 23 | form, and amounts withhe | eld pursuant to la | aw, but excluding state | |
| 24 | contributions for social | security, retire | ement, and employee | |
| 25 | insurance plans. | | | |
| 26 | (2) Total expe | enditures for per | rmanent and temporary | |

salaries and per diems are limited to the amount provided by law

27

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- 1 for constitutional officers.
- 2 (3) The limitation on expenditures for permanent and
- 3 temporary salaries and per diems for FY2006-07 shall be increased
- 4 by amounts encumbered from FY2005-06 for permanent and temporary
- 5 salaries and per diems. Encumbered amounts shall be calculated in
- 6 accordance with section 81-138.01.
- 7 Sec. 22. This act becomes operative on July 1, 2005.
- 8 Sec. 23. Since an emergency exists, this act takes
- 9 effect when passed and approved according to law.".